

Project Goal – Turning shared data into strategic insights

This 4 months project aims to create a SEND data dashboard tailored to strategic decision-making.

Objective 1 Leverage data collection to create a Power BI dashboard.

Outcomes

- Identify best practices among comparable LAs in the region.
- Support strategic decision making at regional level.

Objective 2 Create Local Authority insights to discuss opportunities to strengthen services.

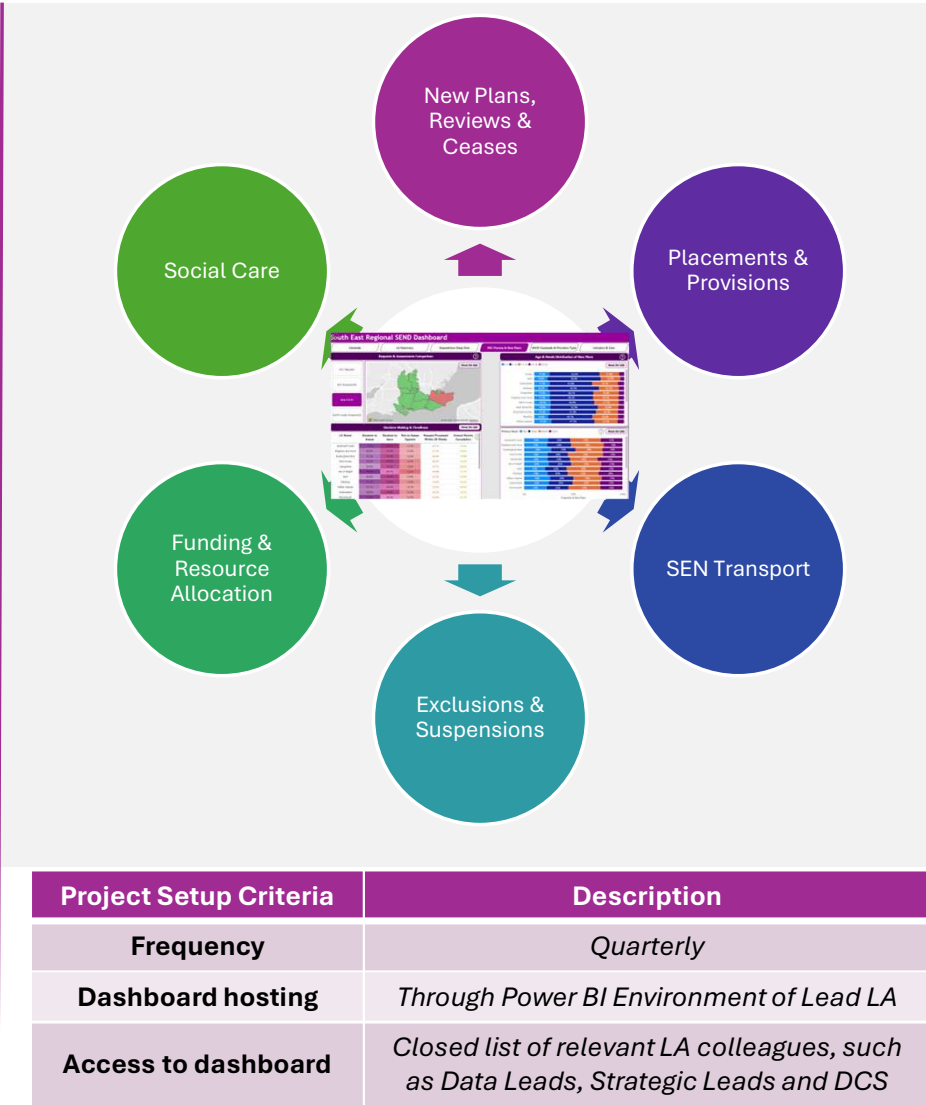
Outcomes

- Detailed insights and benchmarking report for each local authority.
- Engagement to identify future metrics to add or to collect.

Objective 3 Expand new metrics in benchmarking such as Finance & SEN transport to support SEND discussions.

Outcomes

- SEND decision-making has strategic context across multiple services.
- Iterated data collection led by the region.



Project Plan: The creation of the dashboard is expected to finish in December, at which point the dashboard becomes an internal regional product.

Key Progress

Data collection

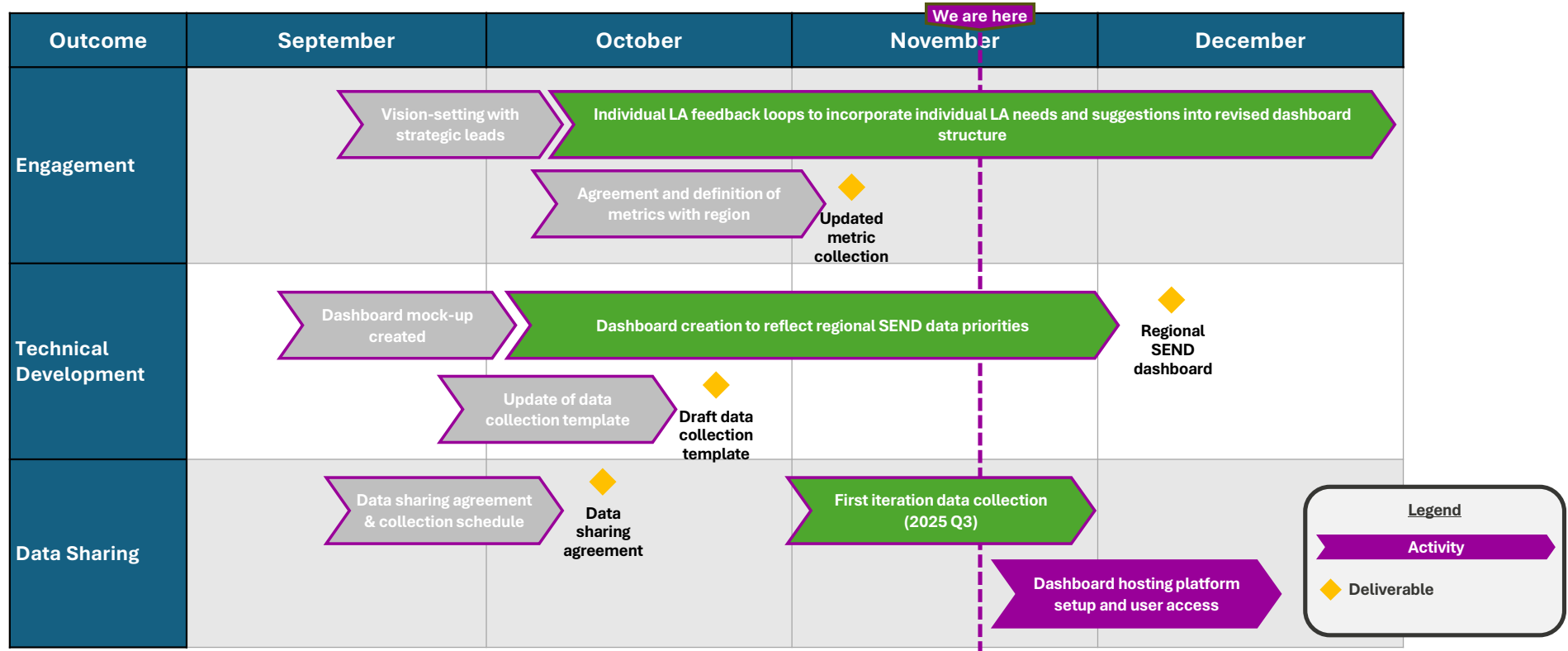
First iteration of data collection has been agreed with data leads group and is currently being collected.

Data sharing agreement

Updated Data Sharing Agreement has been created and sent out to strategic leads to enable updated data collection.

Regional and LA engagement

Data leads and strategic leads are inputting into design of the dashboard through group and individual LA engagements.



Next Steps



Data Collection

- Data leads currently returning first iteration of updated data collection.
- Next quarter of data collection commencing in January.



Data Sharing Agreement

- Data Sharing Agreement updated and sent out 5th November. Requires agreement from Strategic Leads to use data in dashboard.



Dashboard Access

- Dashboard hosting platform to be setup, enabling LAs to access regional SEND data dashboard with quarterly data returns.

Summary of Data Sharing Updates

- Public Alchemy having access to data during creation of dashboard
- Person-level data no longer featured in agreement, as only aggregated metrics will be collected, reducing data sensitivity of agreement
- SEND dashboard IP defined as being owned by the region long-term, with East Sussex as lead local authority
- Metric expansion to include finance, SEN transport, exclusions and suspensions data alongside previously collected metrics
- Data collection to be done quarterly